### **Highlights**

July produced significant gains in display and engagement as Summer campaigns rolled out, while reducing overall spend and cost metrics.

Our new dashboarding tool *Periscope* provides dynamic, up-to-date views of all our results. Please click the Dashboard links below for full views.

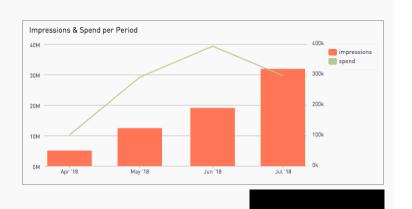
#### **Paid Media**

Media spend decreased to \$297,000 this month while generating 32M impressions; a 67% increase primarily in the Leisure and Summer campaigns.

### **All Campaigns**

We achieved gains in all display and engagement metrics MoM, along with with decreases in all cost metrics.

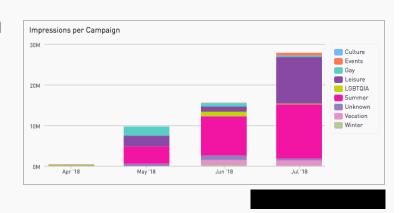
- \$297k Spend (-24%)
- 31.8M Impressions (+67%)
- 2.5M Video Views (3 sec, +41%)
- 1.6M Video Completes (+52%)
- 332 Gross Rating Points
- 822 Spots
- \$16.75 CPM (Display only, -18%)
- \$2.19 CPC (-44%)



### **Leisure Consumer**

Impressions and Clicks for the Leisure and Summer campaigns increased MoM while driving down Cost per Click.

- \$241k Spend (+6%)
- 27.8M Impressions (+79%)
- 113k Clicks (+45%)
- \$2.13 CPC (-27%)



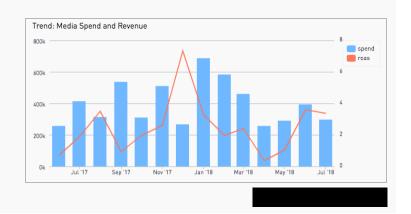


#### **Media Conversion**

With the closing of the third quarter, we now have a full year of conversion attribution data from Adara, estimating web search and booking activity for flights and hotels in the destination based on third-party cookies.

## **All Campaigns**

- ROAS decreased slightly to 3.3.
- Search climbed to 1.2M (+7%)
- Bookings continued to climb from a seasonal low in April to 28k (+11.4%)
- ADR for hotel bookings associated with our media buys leveled off slightly to \$161.04.



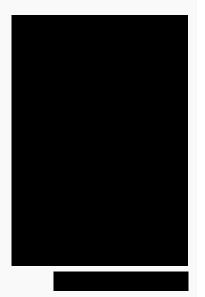
#### Social Media

Our Paid Social objectives change month-to-month, based on the KPIs that best match campaign goals and creative assets. During the month of July, we optimized for content entries, story submissions and video views.

## **VIP Giveaway**

Optimized for entry conversions and segmented into 3 audiences for optimization (Lookalike website traffic, lookalike past entry submissions and Travel Markets). Produced 5,764 submissions (+5% MoM), while Lookalike Past Entry Submissions produced 72% of total.

Post Reactions: 959
Post Comments: 139
Post Shares: 158
Page Likes: 487
Link Clicks: 10,033
Relevancy Score: 8



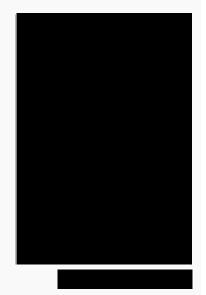


#### Vacation like a VIP

Optimized for landing page conversions with a priority of serving to users with trip consideration. Produced 331,408 impressions, reaching 152,802 unique users with 5,205 landing page conversions.

Link Clicks: 8,125Relevancy Score: 5

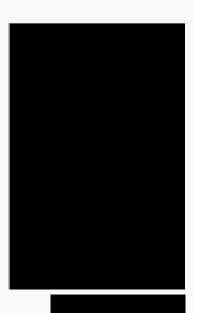
• Placement Best Performance: Instagram



The campaign was optimized for video views and continues to drive the most engagement for post reactions. This month, the US travel markets produced 45% of total results with a 99% video completion rate.

Florida, New York and Texas were the top performing markets. Although the US travel markets produced the most 10-second video views, Brazil and the South America ad set produced the most ad engagement.

Post Reactions: 4,547
Post Comments: 58
Post Shares: 271
Link Clicks: 6,273





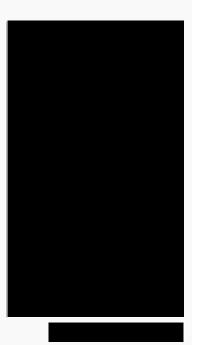
#### **Events**

The Cricket campaign was optimized to reach the maximum people in our target audience. Overall the campaign reached 216,065 people on Facebook and served 415,247 impressions. The campaign targeted Florida, New Jersey, New York and Toronto with interest in Cricket. Ontario and New York were the top performing markets.

Post Reactions: 292Post Comments: 1Post Shares: 10Link Clicks: 321

• Relevancy Score: 7

• Placement Best Performance: Messenger and Instagram



### **Vacation Planner**

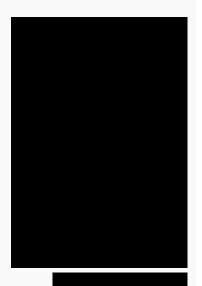
Vacation Planner Canvas was optimized for View Content conversions. The campaign was segmented into 3 different audiences for optimization (US Travel, International Travel Markets and RT the Vacation Planner).

The UK and Canada were the top performing International markets, while New York, Florida and NJ were the top 3 result driving regions for the US markets.

The Canvas ad launched on July 13. Overall, the ad is producing a 00:46 second average view time and an average completion rate of 48%. The Travel Markets are producing the most engagement with an average view time of 1:08, with a 62% completion rate, deeming the creative very successful.

Post Reactions: 851Post Shares: 80Link Clicks: 8,736Post Comments: 33

Placement Best Performance: Facebook





The Daily UK article was optimized for reaching the maximum people in our target audience for our travel markets. Overall, the UK was the best performing country, producing 90% of the results. The ad produced 1,346 clicks to dailystar.com.uk. But SMI is unable to track user website engagement once they left Facebook.

Post Reactions: 56Relevancy Score: 8Link Clicks: 1,346

Placement Best Performance: Messenger and Instagram

## **Meetings**

Per June's A/B test, SMI continued to run the Meetings campaign on Facebook and LinkedIn.

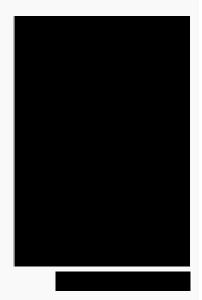
On Facebook, the campaign was optimized for lead conversions for people who filled out the contact form. The campaign 3 different audiences for optimization (Lookalike people who landed on the meetings page, job titles and retargeting visitors on pages related to /meetings). As a result, the campaign produced 3 leads, 1 from each audience. The campaign reached 73,376 unique people on Facebook, serving 166,305 impressions.

The LinkedIn Sponsored InMail was delivered to 4,397 LinkedIn users and produced 2,069 opens with a 47% open rate. The campaign produced a low CPS of \$0.40.

Post Reactions: 177
Post Shares: 19
Link Clicks: 1,123
Page Likes: 46
Relevancy Score: 4

- Relevancy ocore: 1

Placement Best Performance: Facebook





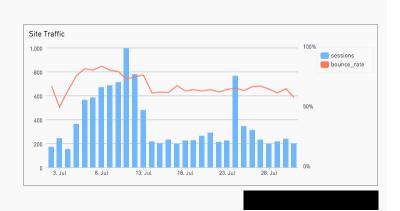
## **Web Analytics**

Vacation Planner

Organic Social drive over 50% of traffic to the Vacation Planner this period, with over 6600 Sessions originating via Facebook. Brand USA Display campaigns generated over 600 Sessions, and top referrers were

## **Acquisition**

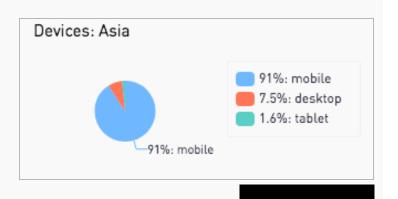
With the slowing of paid media over the summer months, overall traffic dipped 27% to 18,100 Sessions in the month of July.



#### Audience

Top domestic markets included the Northeast US and Canada including Calgary, Montreal, New York and Vancouver.

There is a noted increase in percentage of mobile device share in South American and Asian markets, with over 90% mobile





# **Campaign Optimizations**

The following is a brief summary of campaign insights & optimizations this period.

#### International

Date	Campaign	Source	Medium	Description
7/1/2018	International	Gold Medal	Display	Room nights are +6.5% overall for the campaign period. June was a challenging month because of the uncharacteristically hot summer we all enjoyed and the World Cup. They both had a negative impact on sales across all of our destinations Flight Passengers are +27.6% overall for the campaign period There has been a large growth in July room night and flight passenger sales which we assume would be due to the World Cup coming to an end.
7/1/2018	International	BUSA India		Total imps: 12.36MM GDN: 49,524 clicks (8,000 contracted) / 3.75% CTR Facebook: 183,908 Carousel clicks / 1.65% CTR Expedia: - During Campaign: 50 nights / \$8,308 - Post ad view/Post ad click: 76 nights / \$17,109

#### **Leisure Consumer**

Date	Campaign	Source	Medium	Description
7/13/2018	Events	Facebook	Paid Social	Removed events passing, launched new ads with new events and updated ad sets to reflect changes
7/1/2018	Leisure	Expedia	Display	Delivered 384,806 impressions, 618 Clicks, 0.16% CTR. 31% Hotels, 3,045 RN.
7/1/2018	Leisure	GumGum	Display	CTR: .96% (8x higher than the industry average of ,12%) Viewability: 89.35% (1.7x higher than the industry average of 52.2%) Engagement Rate: 4.10% (1.46x higher than the industry average of 2.8%)
7/1/2018	Leisure	GumGum	Display	CTR: .96% (8x higher than the industry average of ,12%) Viewability: 89.35% (1.7x higher than the industry average of 52.2%)



				Engagement Rate: 4.10% (1.46x higher than the industry average of 2.8%)
7/1/2018	Leisure	NY Times	Display	Sailboats Total Impressions: 250,766, Total Clicks: 291, Total CTR: .12% NightOwls Total Impressions: 210,453, Total Clicks: 214, Total CTR: .10% Everglades Total Impressions: 270,565, Total Clicks: 334, Total CTR: .12%
7/1/2018	Leisure	Trip Advisor	Display	More importantly, the campaign is EXCELLING. Banners up 50% Month over Month for a CTR of .39%. No optimizations necessary
7/11/2018	Leisure	New York Times GG Email	Email	Delivered 224,119 impressions, 830 clicks, 0.37 CTR with a 13.06% Open rate
7/1/2018	Leisure	Mobilefuse	Display	320x50 Contextual We are seeing the best performance in the Afternoon 0.65% CTR iPhone OS performing 0.65% CTR News Category performing 0.82% CTR  300x250 Contextual Best performance in the Morning (0.89% CTR) & Night (0.82% CTR) Android OS performing 0.86% CTR  320x480 Contextual Afternoon (0.50% CTR) and Night (0.60% CTR) has the best performance Android OS performing 0.76% CTR Lifestyles Category performing the best 0.80% CTR
7/1/2018	Leisure	Broadcast	Video	Stations provided post, overall posting over 100%. Continue to monitor rotation and GRP delivery
7/1/2018	Leisure / LGBT+	Here Publishing	Display	imp 486,150, 522 clicks and 0.11%CTR.
7/1/2018	Leisure / LGBT+	Instinct	Display	Instinct over delivered on video impressions, Booked 100K, delivered 100,503 Clicks 951 CTR1.06%. Delivered on display impressions, Booked 300K, delivered 426,217 Clicks 506, CTR14%
7/10/2018	Leisure / LGBT+	Curve Magazine	Email	Sent to 46,337 opt in subscribers, 13.5 Clicks, 11.2% Open rate and 4.2%CTR.
7/1/2018	LGBT+	Passport Magazine	Display	Bonus ad July/August



7	7/13/2018	Vacation	Facebook	Paid Social	Canvas Launched. Other asset turned off
		Planner			

## **Meetings**

Date	Campaign	Source	Medium	Description
7/18/2018	Meetings	Wall Street Journal	Email	Sent to 65,182 Opt in subs, delivered 19.09% Opens, 754 Clicks and 1.16% CTR.

### **Multicultural**

Date	Campaign	Source	Medium	Description
7/1/2018	Multicultural	NYT Espanol	Display	Delivered 391,004 Impressions, 801 Clicks, 0.20% CTR.
7/1/2018	Multicultural	People En Espanol	Display	Impressions served: 279,497 impressions Clicks Served: 1,989 clicks Average CTR of .71% Video reporting by quartile Starts: 279,763 First Quartile: 215,463 (77%) Midpoint: 195,021 (69%) Third Quartile: 181,185 (65%) Complete 168,784 (60%) Sailing Creative had the highest VCR performance of 67%.



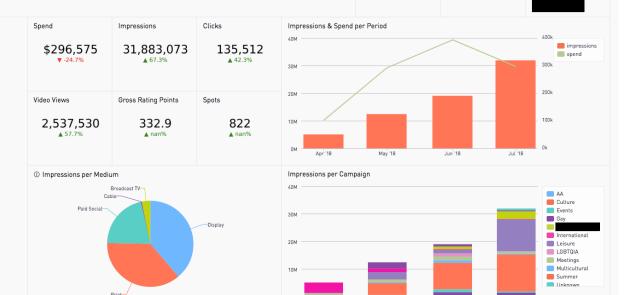
FILTERS (1) - DateRange 2018-07-01 to 2018-07-31

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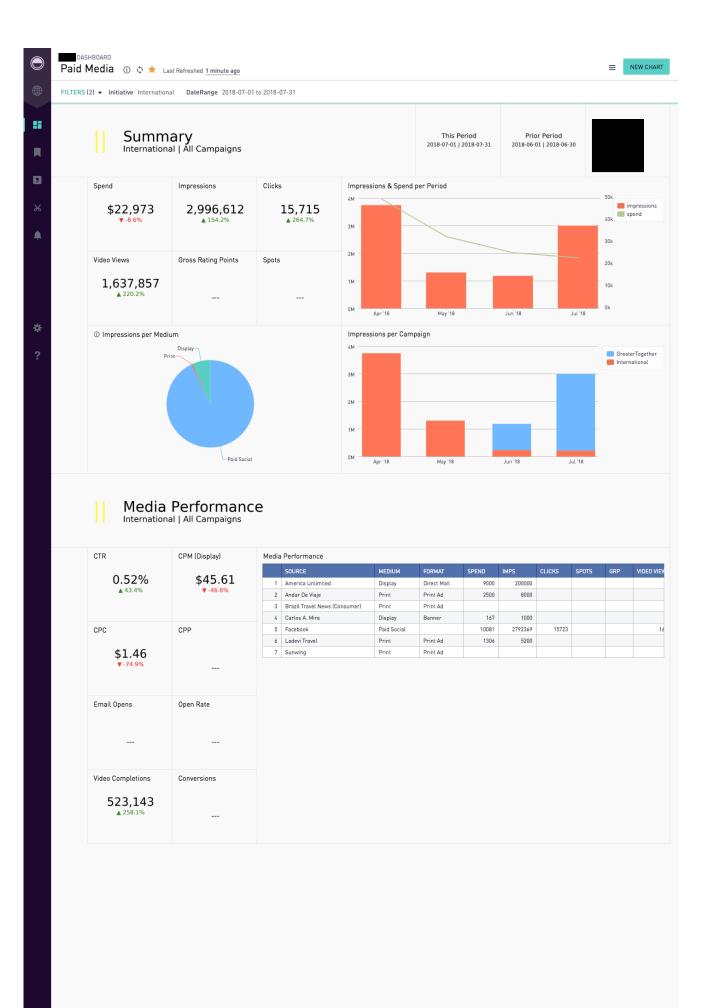
Summary All Initiatives | All Campaigns

This Period 2018-07-01 | 2018-07-31 Prior Period 2018-06-01 | 2018-06-30



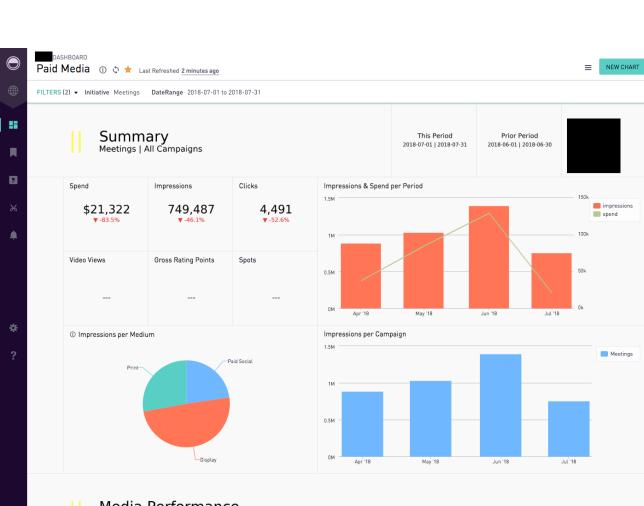
# Media Performance All Initiatives | All Campaigns

CTR	CPM (Display)	Media Performance						
0.430/	446.75	SOURCE	MEDIUM	FORMAT	SPEND	IMPS	CLICKS	
0.43%	\$16.75	1	Cable	Video	413	3123		Т
▼ -14.9%	▼ -24.1%	2	Cable	Video	224	2316		
		3	Cable	Video	1004	13707		
		4	Cable	Video	1417	15999		
CPP CPP		5	Cable	Video	1275	14955		
		6	Cable	Video	1173	10263		
\$2.19	\$890.88	7	Cable	Video	790	8403		
	▲ nan%	8	Cable	Video	1336	17037		
		9	Cable	Video	229	3459		
		10	Cable	Video				
:1 0	0 D-t-	11	Cable	Video	283	3357		
mail Opens	Open Rate	12	Cable	Video	95	1323		
11 012	0.020/	13	Display	Video	4791	0		
11,012 V-62.9%	0.03%	14 ABC Watch	Display	Video	32723	1092480	2425	5
▼ -02.9%	▼ -//.070	15 AICP	Display	Email	0	0		
		16 ASAE	Display	Banner	2482	61739		
		17 ASAE	Print	Print Ad				
deo Completions	Conversions	18 AdDaptive	Display	Banner	5749	729721	4940	0
		19 AdDaptive	Display	Video	4744	277322	427	7
1,643,423		20 Adara	Display	Banner	9370	869700	1358	8
▲ 61.8%		21 Adara	Display	Video	18	1009	2	2
		22 America Unlimited	Display	Direct Mail	9000	200000		
		23 Andar De Viaie	Print	Print Ad	2500	8000		



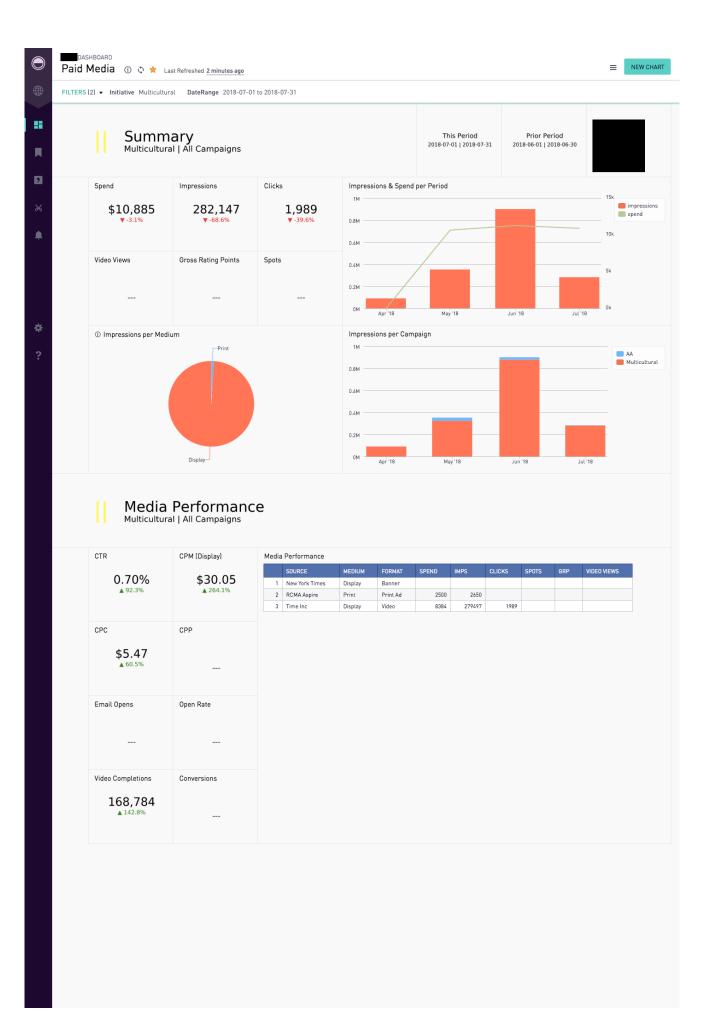
#### Media Performance Leisure Consumer | All Campaigns

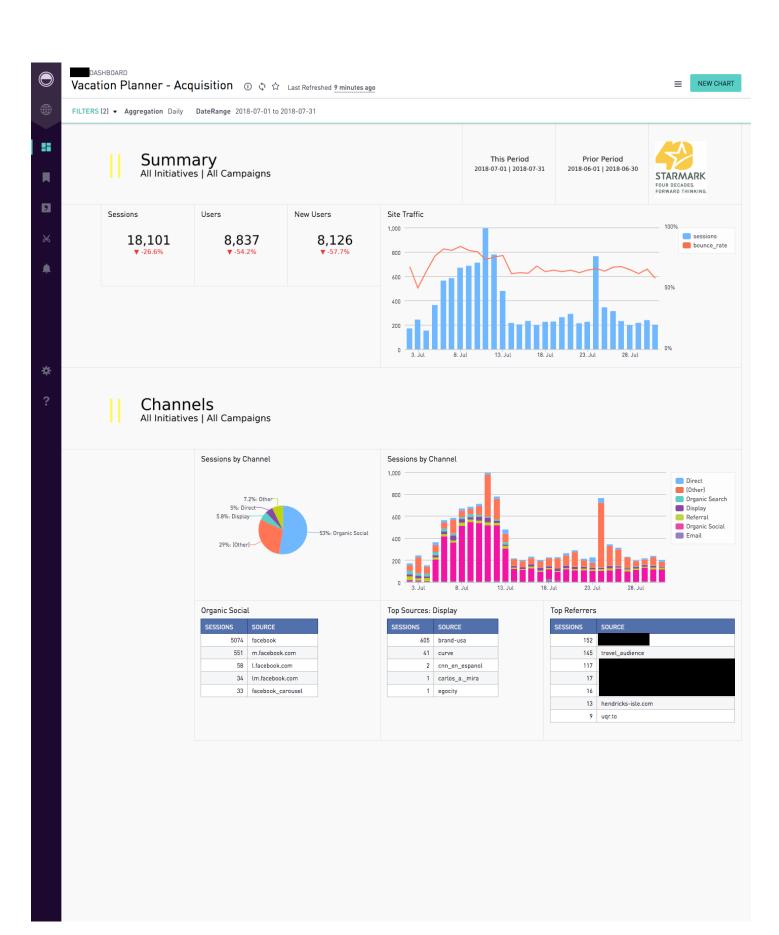
CTR	CPM (Display)	Media	Performance						
0.440/	445.00		SOURCE	MEDIUM	FORMAT	SPEND	IMPS	CLICKS	٤
0.41%	\$15.32	1		Cable	Video	413	3123		Т
▼ -18.8% ▲ 1.	▲ 1.8%	2		Cable	Video	224	2316		
		3		Cable	Video	1004	13707		
		4		Cable	Video	1417	15999		
PC	CPP	5		Cable	Video	1275	14955		
		6		Cable	Video	1173	10263		
\$2.13 •-27.1%	\$725.13	7		Cable	Video	790	8403		
	▲ nan%	8		Cable	Video	1336	17037		
		9		Cable	Video	229	3459		
		10		Cable	Video				
	Open Rate	11		Cable	Video	283	3357		
mail Opens	Open Rate	12		Cable	Video	95	1323		
		13		Display	Video	4791	0		
		14	ABC Watch	Display	Video	32723	1092480	242	5
		15	AICP	Display	Email	0	0		
		16	AdDaptive	Display	Banner	5749	729721	4941	0
		17	AdDaptive	Display	Video	4744	277322	42	7
deo Completions	Conversions	18	Adara	Display	Banner	9370	869700	135	8
		19	Adara	Display	Video	18	1009		2
951,496		20	Curve	Display	Banner				
▲ 19.5%		21	EgoCity	Display	Banner	140	7243		
		22	Expedia	Display	Banner				
		23	Facebook	Paid Social		13405	3938620	4487	7



# Media Performance Meetings | All Campaigns

CTR	CPM (Display)	Media	Performance								
			SOURCE	MEDIUM	FORMAT	SPEND	IMPS	CLICKS	SPOTS	GRP	VIDEO VIE
0.60% ▼-12.2%	\$34.34 •-71.0%	1	ASAE	Display	Banner	2482	61739				
	▼ -71.0%	2	ASAE	Print	Print Ad						
		3	Connect	Display	Email	0	0				
		4	Connect Magazine	Print	Print Ad						
CPC	CPP	5	Cvent	Display	Video	3068	0				
		6	FSAE	Print	Print Ad	1568	160000				
\$4.75		7	Facebook	Paid Social		2000	170861	1402			
▼-65.2%		8	LinkedIn	Display	Email	1825					
		9	MPI	Display	Banner	2500	100000				
		10	Meeting Professionals International	Print	Print Ad	5000	50000				
F	Open Rate	11	Northstar Meetings Group	Display	Banner		76684	7			
Email Opens	Open Rate	12	Northstar Meetings Group	Display	Email		31471	199			
11 012	1 470/	13	PCMA	Display	Banner						
11,012 ▼-62.9%	1.47% ▼-31.2%	14	PCMA	Display	Email	1500	5536	6			
₹ -02.9%	▼ -31.2%	15	PCMA	Print	Print Ad						
		16	Smart Meetings	Print	Print Ad						
		17	TradeShow News Network	Display	Email						
Video Completions	Conversions	18	USAE	Display	Email	1500	97752	2896			
		19	Wall Street Journal	Display	Email						

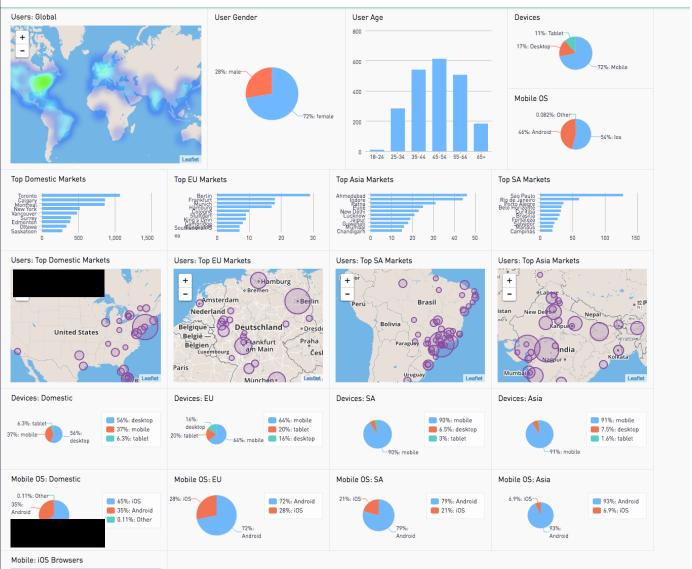




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FILTERS (2) • Aggregation Weekly DateRange 2018-07-01 to 2018-07-31



USERS	BROWSER	
1,935		
1,823	Safari 11	
137	Safari 10	

#### Mobile: Andrioid Browsers

USERS	BROWSER
1,380	Android Webview 67.0.3396.87
786	Chrome 67.0.3396.87
175	Samsung Internet 7.2